

SUMMARY OF EXTERNAL AGENCY FUNDING

The City of Concord grants funding to non-governmental, or "External Agencies," that contribute to the City's cultural, social, and economic vitality. External Agency funding requests are considered by the City Council under the auspices of the Public Purpose Clause of the North Carolina State Constitution (Article V, Sec. 2(7)). Further guidance by North Carolina Supreme Court case law allows the City Council to choose to fund activities that 1) are within the appropriate scope of governmental involvement and reasonably related to community needs and 2) benefit the general public, as opposed to special interests or persons.

<u>External Agency</u>	<u>Departmental Budget</u>	FY 07/08 Actual	FY 08/09 Budget	FY 09/10 Budget	FY 10/11 Request	FY 10/11 Manager Rec.	FY 10/11 Council Approved
General Fund monies							
Boys & Girls Club of Cabarrus County	Parks & Rec	10,000	-	5,000	20,000	6,000	
Cabarrus Arts Council, Inc.	Parks & Rec	25,000	30,000	27,000	30,000	27,000	
Cabarrus County Museum of Fine Art & African American History	Econ Dev	-	-	-	1,950	1,500	
Cabarrus Events Association	Econ Dev	5,000	5,000	5,000	5,000	5,000	
Cabarrus Victims Assistance Network (CVAN) Sustaining Grant	Police	10,000	10,000	9,500	10,000	9,500	
Cabarrus Victims Assistance Network (CVAN) Renovations Grant	n/a	10,000	-	-	-	-	
Concord Museum	n/a	5,000	6,000	-	-	-	
Habitat for Humanity Cabarrus County (Affordable Housing Construction Grant)	Bus. & Nbhd	21,000	27,300	20,000	17,874	17,874	
Historic Cabarrus, Inc./Concord Museum	Econ Dev	-	-	5,000	25,000	6,000	
LifeSpan	Econ Dev	4,000	4,000	3,600	-	-	
Multicultural Student Union	Parks & Rec	-	-	-	5,000	2,000	
Special Olympics Cabarrus County	Parks & Rec	4,000	4,000	3,500	-	-	
Sub-total		\$94,000	\$86,300	\$78,600	\$114,824	\$74,874	\$0
Utility Fund monies							
Cabarrus Cooperative Christian Ministries	Water, Electric, Wastewater	0	10,000	10,000	15,000	10,000	
Sub-total		\$0	\$10,000	\$10,000	\$15,000	\$10,000	\$0
Community Development Block Grant monies							
Cabarrus Arts Council, Inc.	CDBG	-	-	-	10,000	2,000	
Cabarrus Cooperative Christian Ministry	CDBG	6,500	6,500	6,500	10,000	6,500	
Cabarrus Literacy Council	CDBG	5,000	5,000	5,000	10,000	5,000	
Cabarrus Meals on Wheels	CDBG	5,000	5,000	4,500	5,000	4,500	
Coltrane LIFE Center, Inc.	CDBG	5,000	5,000	4,500	5,000	4,500	
Hispanic Learning Center	CDBG	5,000	5,000	4,500	5,000	4,500	
Prosperity Community Connection Inc. (formerly Prosperity Ministries Inc.)	CDBG	1,500	1,500	1,500	1,500	1,500	
Prosperity Unlimited, Inc. Sustaining Grant	CDBG	10,000	10,000	10,000	15,000	10,000	
Serenity House	CDBG	5,000	5,000	4,500	5,000	4,500	
United Family Services	CDBG	-	-	-	10,000	2,000	
Sub-total		\$43,000	\$43,000	\$41,000	\$76,500	\$45,000	\$0
		FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 10/11	FY 10/11
TOTAL		\$137,000	\$139,300	\$129,600	\$206,324	\$129,874	\$0

NOTE: A dash (-) signifies that no request was made.